

Warren County Board of Supervisors

RESOLUTION NO. 340 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

| <u>FROM CODE</u> | | <u>TO CODE</u> | | <u>AMOUNT</u> |
|--|---|----------------------|---|---------------|
| <u>Department: Tourism:</u> | | | | |
| A.6417 481 | Tourism Occupancy-Tourism Promotion | A.6417 130 | Tourism Occupancy-Salaries-Part Time | \$909.00 |
| <u>Department: Westmount Health Facility:</u> | | | | |
| EF.60200.300 130 | Westmount-Nursing-Nurses' Stations-Registered Nurses Wages-Salaries-Part Time | EF.60200.6801 470 | Westmount-Nursing-Nurses' Stations-Contracted Services-Contract | 14,268.00 |
| EF.60200.400 110 | Westmount-Nursing-Nurses' Stations-LPN & Activities Director Wages-Salaries-Regular | EF.60200.6801 470 | | 8,732.00 |
| EF.60200.500 130 | Westmount-Nursing-Nurses' Stations-Aides, Orderlies, Assistants-Salaries-Part Time | EF.60200.6801 470 | | 20,000.00 |
| <u>Department: Public Works:</u> | | | | |
| A.1620 413 | Buildings-Repair & Maint.-Bldg/Property | A.1620 250 | Buildings-Technical Equipment | 2,300.00 |
| A.7110 110 | Parks & Recreation-Salaries-Regular | A.7110 130 | Parks & Recreation-Salaries-Part Time | 8,500.00 |
| A.5610 470 | Airport (D.P.W.)-Contract | A.9950 910 | Transfers-Capital Projects-Interfund Transfers | 2,500.00 |
| <u>Department: Youth Bureau:</u> | | | | |
| A.7311 470 | Youth Bureau-Contract | A.7313 470 | Youth Court-Contract | 5,500.00 |

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| <u>FROM CODE</u> | | <u>TO CODE</u> | | <u>AMOUNT</u> |
|--|--|----------------|--|---------------|
| <u>Department: County Attorney:</u> | | | | |
| A.1420 410 | Law (County Attorney)- Supplies | A.1420 220 | Law (County Attorney)- Office Equipment | \$50.00 |
| <u>Department: Special Items:</u> | | | | |
| A.1990 469 | Contingent Account-Other Payments/Contributions | A.7313 470 | Youth Court-Contract | 16,303.00 |